

Agenda

Agency Space Steering Committee

18 August 1981

1330 Hours, Room 7D32

- 25X1
1. Leasing and proposed assignment of space in the
 2. Stay-behind space in Headquarters Building for the Office of SIGINT Operations.
 3. Plans to accommodate reorganization of the National Foreign Assessment Center.
 4. Current requirements for space - Proposal to lease - Costs - Acquisition Timing.
 5. Review of progress to date by the Building Planning Staff.

TOTAL HDQS REQUIREMENTS 95,895 SF

TOTAL SPACE REQUIREMENTS 171,705 SF

ADMIN ADJUSTMENTS - HDQS NOT AFFECTED

OIS AMES 1,830 SF
(DEG MOVE TO
[] SATISFIES)

OTE C OF C 14,730 SF
(DEG MOVE TO
[] SATISFIES)

ODP OTHER 7,000 SF
(SATISFIED BY
TRW CONTRACT)

OS OTHER 6,000 SF
(ENHANCED '83
COMPTROLLER SAYS
LITTLE CHANCE TO
BE APPROVED)

29,560 SF

29,560 SF

142,205 SF

IF WE ACQUIRE []

33,000 SF

FOR LEASING

109,205 SF

OCCUPANTS OF THE [] WOULD BE -

ODP APPLICATIONS, 18,000 SF PRESENT, 8,000 SF EXPANSION

OD&E PROJECTED PERSONNEL INCREASE 6,900 SF OR

ODP BACK-UP CENTER 7,000 SF

SPACE VACATED BY ODP IN [] WOULD BE USED TO SATISFY

REQUIREMENTS FOR OC, OF AND OL.

OPTION #1

| | |
|--------------------|---------------------------------------|
| OSWR | 46,604 SF |
| OSO LAB | 11,500 SF (EXPANSION SPACE 10,000 SF) |
| *OGSR/BRAND X | <u>25,000 SF</u> |
| | 83,104 SF |
| BACKFILL FROM OGSR | <u>14,500 SF</u> |
| | 97,604 SF SPACE AVAILABLE HDQS |

* THIS ASSUMES OGSR/BRAND X DOES NOT COME BACK TO HDQS.

MOVE OUT OF AMES

| | |
|------|-----------|
| OGSR | 15,000 SF |
|------|-----------|

USE FOR -

| | |
|-------|-----------------|
| OP | 1,000 SF |
| ORD | 1,000 SF |
| OIS | 5,100 SF |
| COMEX | 2,200 SF |
| CRAFT | <u>4,000 SF</u> |
| | 13,300 SF |

LEASE -

| | |
|--------------|------------------|
| OSWR | 46,604 SF |
| OSO LAB | 21,500 SF |
| OGSR/BRAND X | <u>34,500 SF</u> |
| | 102,604 SF |

102,604 SF

THE PLAN OFFERED ABOVE DOES NOT ADDRESS THE FOLLOWING:

| | | |
|-----------------|-----------------|------------------|
| OL | 3,300 SF | |
| OC | 6,400 SF | |
| OF | 3,100 SF | |
| ODP | 15,500 SF | |
| (BACK-UP CENTER | | |
| 7,500 SF AND | | |
| 8,000 SF FOR | | |
| APPLICATIONS | | |
| EXPANSION) | | |
| OD&E | <u>6,900 SF</u> | |
| | 35,200 SF | <u>35,200 SF</u> |
| | | 137,804 SF |

IF 36,000 SF (33,000 SF NET) AVAILABLE FROM

25X1

| | |
|--------------------------|-----------------|
| MOVE APPLICATIONS | 18,000 SF |
| FROM | |
| EXPANSION APPLICATIONS | 8,000 SF |
| AND PERSONNEL INCREASES | |
| OD&E PERSONNEL INCREASES | <u>6,900 SF</u> |
| | 32,900 SF |

USE 18,000 VACATED IN FOR -

| | |
|----------------|-----------------|
| OL | 3,300 SF |
| OC | 6,400 SF |
| BACK-UP CENTER | <u>7,500 SF</u> |
| | 17,200 SF |

LEASE SPACE REQUIRED IF ABOVE ACTIONS TOOK PLACE 104,804 SF

OPTION #2MOVE OUT OF HDQS

| | | | | |
|---------|----------|--------------|-----------|---------------------------|
| EEO | 2,400 SF | CMS | 9,230 SF | |
| IG | 8,802 SF | EPDS | 4,494 SF | |
| IC | 9,977 SF | | | STAT |
| CTB | 1,294 SF | OED | 2,873 SF | |
| CPB | 3,147 SF | SOG | 7,218 SF | |
| PRIVACY | 2,525 SF | OGSR/BRAND X | 25,000 SF | |
| OTE | 5,348 | | | |
| | | | | 87,558 SF AVAILABLE HDQS. |

| | |
|---------------------|-----------|
| HDQS SPACE REQUIRED | 95,895 SF |
|---------------------|-----------|

| | |
|--|-----------------|
| REDUCE BY COMPONENTS MOVING OUT OF HDQS WHO HAD REQUESTED ADDITIONAL SPACE | <u>6,299 SF</u> |
|--|-----------------|

| |
|----------------------------|
| 89,596 SF HDQS REQUIREMENT |
|----------------------------|

| | |
|-----|----------|
| SOG | 3,649 SF |
|-----|----------|

| | |
|-----|--------|
| OTE | 700 SF |
|-----|--------|

| | |
|------|--------|
| EPDS | 220 SF |
|------|--------|

| | |
|-----|---------------|
| CMS | <u>330 SF</u> |
|-----|---------------|

| |
|----------|
| 6,299 SF |
|----------|

| | |
|-------------|--------------------|
| FOR LEASING | 87,558 SF MOVE OUT |
|-------------|--------------------|

| | |
|--|----------|
| ADDITIONAL SPACE REQUESTED BY COMPONENTS MOVING OUT | 6,299 SF |
|--|----------|

| | |
|------------------------------------|-----------------|
| SPACE FOR IG MOVING FROM KEY BLDG. | <u>5,500 SF</u> |
|------------------------------------|-----------------|

| |
|-----------------------|
| 99,357 SF FOR LEASING |
|-----------------------|

OPTION #3

MOVE FROM HDQS -

| | |
|---------|-------------------------|
| BRAND X | 25,000 SF (15,000 AMES) |
| OS | 29,000 SF |
| ODP | 20,000 SF |
| OMS | 12,000 SF |
| IG | 8,802 SF (5,500 AMES) |
| CPB | 3,147 SF |
| CTB | 1,300 SF |
| EEO | <u>2,400 SF</u> |

101,649 SF AVAILABLE HDQS.

LEASE -

SECURITY GOES TO AS BRAND X GOES TO NEW BLDG.

| | |
|---------|-----------------|
| BRAND X | 41,000 SF |
| ODP | 20,000 SF |
| MEDICS | 14,000 SF |
| IG | 15,000 SF |
| CPB | 3,147 SF |
| CTB | 1,294 SF |
| EEO | <u>2,800 SF</u> |

97,241 SF FOR LEASING

| | | | |
|------|--------|----|------|
| IG | 8,802 | SF | HDQS |
| IG | 5,454 | SF | KEY |
| IC | 10,000 | SF | HDQS |
| OGC | 12,000 | SF | HDQS |
| ODP | 20,000 | SF | HDQS |
| OIS | 2,525 | SF | HDQS |
| OMS | 12,000 | SF | HDQS |
| OS | 29,000 | SF | HDQS |
| CMS | 9,230 | SF | HDQS |
| CCS | 9,838 | SF | HDQS |
| EPDS | 4,494 | SF | HDQS |

STAT

| | | | |
|---------|--------|----|--------------------------|
| | | | |
| PCS | 10,216 | SF | HDQS |
| BRAND X | 25,000 | SF | HDQS |
| OSWR | 46,604 | SF | HDQS |
| OSO/LAB | 11,500 | SF | HDQS (MUST GO WITH OSWR) |